



GA-SEGONYANA MUNICIPALITY
SUPPLY CHAIN MANAGEMENT REPORT
FOR THE PERIOD 01 July 2018 – 30 September 2018
IN TERMS OF REGULATION 6 (3) AND (4)



Ga-Segonyana
Municipality

SUPPLY CHAIN MANAGEMENT POLICY REPORT
IN TERMS OF REGULATION 6 (3) AND (4)



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1. SUPPLY CHAIN MANAGEMENT POLICY REPORT IN TERMS OF MUNICIPAL FINANCIAL MANAGEMENT ACT NO.56 OF 2003 REGULATION 6 (3) AND (4)

FILE NO: (10.2.1.2) MANAGER FINANCE

1. **Subject** : Supply Chain Management Policy Quarterly Report (01 July – 30 September 2018).
2. **Purpose** : The purpose is to give effect to Section 6 (3) of the Council's Supply Chain Management Policy, which requires the Accounting Officer to submit a report on the implementation of Supply Chain Management Policy to the Mayor.

3. Content

3.1 Legal and Policy Implications

In accordance with section 6 (3) of the Council's Supply Chain Management policy, the Accounting Officer must submit a Quarterly Report on the implementation of its Supply Chain Management Policy.

Furthermore, the Supply Chain Management activities are governed by various legislation which inter alia includes, PPPFA, MFMA, B-BBEE and CIDB Act. Compliance to Acts is paramount in order to ensure that Ga-Segonyana Municipality has procurement system that is fair, transparent, equitable and economical.

3.2 Implementation of the Council's Supply Chain Management Policy

Goods and Services Procured by means of Quotations

Month	Department	Amount (Vat Inc)
July	SMME's	R142, 636.60
	Non – HDI's	R144, 301.54
	Projects	R3, 178, 676.78
	Consultants	R0.00
	Government	R1, 180, 410.00
Totals	R4, 646, 024.92	

Month	Department	Amount (Vat Inc)
August	SMME's	R339 096.20
	Non – HDI's	R540, 123.55
	Projects	R6, 517, 142.73
	Consultants	R2, 765, 799.54
	Government	R554, 838.65
Totals	R10, 717, 000.67	

Month	Department	Amount (Vat Inc)
September	SMME's	R778, 259.43
	Non – HDI's	R197, 176.28
	Projects	R16, 635, 425.85
	Consultants	R4, 391, 433.11
	Government	R485 799.53
Totals	R22, 488, 094.20	

3.3 Deviations below R200 000.00

- ATTACHED HERETO PLEASE FIND LIST OF DEVIATIONS (ANNEXURE A)

3.4 Competitive Bids

The following Bid(s) were awarded during the financial period under review

Bid No/ Contract No	Contract Description	Successful Bidder	Date	Amount (Vat Inc)
*10/2017-18	Development of Sports Facilities In Mothibistad	Vakunda Trust	03 August 2018	R10, 545, 000.00
*10/2017-18	Refurbishment of Mothibistad Oxidation Ponds	NEP Consulting	03 August 2018	R10, 453, 815.80

*10/2017-18	Refurbishment Kuruman STW and Sewerage Pump Stations	NEP Consulting	03 August 2018	R23, 228, 893.64
*10/2017-18	Upgrading of Gravel Road To Paved Road in Pietbos	Left Direct Consulting	03 August 2018	R2, 557, 088.27
*10/2017-18	Upgrading of Gravel Road To Paved Road in Seven Miles	Godimong Consulting Engineers	03 August 2018	R11, 374, 088.27
*10/2017-18	Construction of Sedibeng Community Hall	Genious Calcus (Pty) Ltd	03 August 2018	R7, 559, 247.95
*10/2017-18	Batlharos Water Source Development and Drought Relief	Begin Africa Services (Pty) Ltd	03 August 2018	R9, 600, 969.07
*10/2017-18	Upgrading of Gravel Road To Paved Road in Bankhara – Bodulong	Tsela Tsweu Consulting Engineers (Pty) Ltd	03 August 2018	R15, 118, 509.37
*10/2017-18	Rural Sanitation Programme	Refine Project Managers (Pty) Ltd	03 August 2018	R11, 361, 283.01

***THE PRICES ARE AS PER PROJECT AMOUNT WHICH INCLUDES THE CONSULTANTS PROFESSIONAL FEES.**

4. Recommendation(s)

It is recommended that:

- The content of this report be noted.